Previous references.

File No.

R. 49 of 03-04

1904

(Lt. Finance)

Later references.

GENERAL AND REVENUE SECRETARIAT.

Serial Nos. 182

PART B FOR Council

SUBJECT.

Budget Estimates of the Comptroller's office & estimates under certain Miscellaneous Heads for 1904-5

FILE No. R. 49 of 1903-04.

Budget estimates of the Comptroller's office and estimates under certain miscellaneous heads for 1904-05.

1 From the Comptroller, No. 5553, dated 30th March 1904.
Submits the budget estimates of his office and estimates under certain miscellaneous heads for 1904-05.

2 To the Comptroller, No. 3, dated 1st July 1904.
Sanctions the above.

Office note

Branch. Revenue

Subject.

The budget estimates of the comptroller's Office and those under miscellaneous heads - received with comptroller's letter no: 55-5-3/1 of the 30th March 1904.

State.

Comptroller's Office.

The estimated expenditure for 1904-05 is Rs 85700/- against Rs 83800/- for the current year, shewing a net increase of Rs 1300/ accounted for as follows:—

Increase.

		Rs
2	Asstt comptrollers. Second Asstt comptroller (300-50/2-400) This is a new provision. (The authority, viz, G.O. no: 71478 of 18.8.03 sanctioning the appointment, has been submitted to the Dewan on 18.1.04) This is on account of Mr M.N. Krishna Rao graduate.	3,600
3.	Chief Asstt to the comptroller (350-25-450) The increase is due to the increment to the Salary of the Officer.	300

8. Establishments

Examiners (100-10-150)
The increase is due to one of the examiners having earned his annual increment on 1.6.03 } 120

Accountants 1st grade (70-5-100)
The increase is due to the Annual increments earned by 5 of the accountants. } 360

Accountants 2nd grade (50-3-65)
The increase is due to 6 of the accountants having earned their annual increments. } 108

Accountants 3rd grade (30-3-45)
The increase is due to 4 out of 20 accountants having earned their annual increments. } 36

9. Temporary Establishments.

Special auditor, Civil Courts (100-10-150)
The increase is due to the Official having earned his increment. } 120

Increase on account of proposals Submitted.

Asstt Comptroller 2nd class (300-25-400) 300
Sub Asstt Comptroller 1st class (250-10-300) 1,200
" " 2nd class (200-10-250) 600

(The communication with the file relating to the subject was sent to Comcil branch for circulation on 16.2.04 and it has ~~now~~ been ascertained to be with the Dewan).

Comptr's No: 4020 dated 26 Jany 1904

Additional grant to contingencies ~~sanctioned on~~ ~~court order no: H 2633~~ 22 (vide Comptroller's letter no: 5163 & 12.3.04) — 100

x Vide G.O. no: H 2132 & 29.3.09. (Slip A)

(It has been ordered on this Communication that the expenditure may be debited to 24 Miscellaneous, (2) Miscellaneous General 14 Presidency Banks' Commission, Postage &c.). - This additional provision may be omitted here

Total increase Rs 6,844

Decrease

1. Comptroller (800-100-1200)

The decrease is due to the post being vacant and only the minimum pay provided for the present Officiating comptroller. — 4,800

4. Account Probationers (150)

Out of the 3 Account Probationers, one is allowed a salary of Rs 100/- Hence the decrease. — 600

Allowance to one account Probationer while undergoing training at Madras (50) amounting to Rs 100/- for two months provided for in the current year's budget — 100

Amount deducted for rounding the total estimate for 1904-5. } 42

Amount added for rounding the total estimate for 1903-4. } 2

Total decrease 5,544

Net increase Rs 1300.

The Comptroller provides for the following receipts and expenditure:-

	Receipts	1904-05	1903-04.
II	Mining Royalty and Leases.	16,00,000	16,00,000
X	Interest		
XA	Interest - A. Interest on Loans	2,23,161	99,400

The large difference in the estimates is due to the inclusion in the estimate for 1904-5 of the arrears of the past years and additional loans sanctioned during the current year.

XI	Profit or loss.	1,94,000	1,74,000
XIX	Receipts in aid of Superannuation Pensions	3,432	3,000

	1904-05	1903-04
XX A – Miscellaneous – A Unclaimed Deposits	23,033	5,900

The difference is due to the computation of the Arithmetical average of three years' figures.

Expenditure

10 Interest on ordinary debt	10,300	12,000
11 Interest on other obligations	17,000	2,45,000
12 Profit or Loss A. Loss on Investments	6,000	6,000
15 Palace. (The Civil list of the Palace has increased from 14 to 16 lacs under Govt. Pro no. X1162-30 31.11.03)	16,00,000	16,00,000 X

Revised estimate. The original estimate for 1903-04 being 14 00000.

X Slip B. The order is stated to be confidential and is not in the file put up.

22 A. Allowances and assignments tee (2) State Pensions.	2,40,000	2,40,000
22 B. Allowances and assignments tee (3) Political Pensions.	19,489	76,600
23. Superannuation Allowances and Pensions	3,71,600	3,61,000
24 Fr. Miscellaneous (17) Refunds.	14,000	14,000

Submitted
D.V. 30/4/04

The sum of Rs 2200 on account of (3) proposals submitted is low but not significant and one proposal when disposed of may be omitted.

Submitted please

Secretary

30/4/04

Sabd to the Dewan (Council Matter) 30/4/04

17462
3.5.04
Relinquish

18326

Accept the amount

4.5.04

Circulate for disposal by circulation 6/5/04

C.318

Council matter for disposal by Circulation.

Subject.

Budget Estimates of the Comptroller's office for the year 1904-'05 providing for an expenditure of Rs. 85,100; and Estimates of Receipts & Expenditure under the following miscellaneous heads for the same year —

	Receipts		Expenditure
(1) Mining Royalty & Leases	16,00,000/-	Interest on ordinary debt	10,300/-
(2) Interest on Loans	2,23,161/-	Do - on other obligations	17,000/-
(3) Profit or Loss	1,94,000/-	Loss on investments	6,000/-
(4) Receipts in aid of Superannuation Pensions	3,432/-	Palace	1,60,000/-
(5) Unclaimed Deposits	23,033/-	Allowances & Assignments (2 State Pensions)	2,40,000/-
		Do - Political Pensions	19,489/-
		Superannuation allowances and Pensions	3,71,600/-
		Miscellaneous - Refunds	14,000/-

Circulated to Councillors.

By Order,

6/5/ 1904

Secretary.

Name	Remarks by the Councillor.
C. Sreenivasaiengar Esqr. ~~V. P. Madhava Rao, Esq., C.I.E.,~~ First Councillor.	Subject to the modification rendered necessary by the promotion of the Collector Probationers & the appointment of a new one, the Budget may be sanctioned. C Sreenivasaiengar 7/5/04
Sent on 6/5/04.	
Received on 7/5/1904	
C.306.	
P.K. Venkataravadaiengar Esqr. ~~C. Sreenivasiengar, Esq.,~~ Second Councillor.	Ditto PK 10/5/1904
9/5/04	
Sent on	
Received on	

MGCPB—500—8.6.03.

Subd to the Dewan 11/5/04

17657/11.5.04.

1833

Submitted to Secretary

File re Budget Estimates of the Office of the ~~Director of Education~~ Secretary

1 Geol depart —
" 2 Comptrs Office —
" 3 } Village School fund Budget
" 4 } Grant of Rs 10000/- for School Buildings

Nos 3 + 4 have been disposed of under orders recently rec'd from His Highness.

Nos 1 + 2 have been this day subd to the Dewan

17/4/04

The Dewan desires that the Budgets noted in the margin may be kindly resubmitted, with a note of the correct figures as revised by the Comptroller — in each case This may be kindly done for all future Budget cases

Kindly see also Dewans order on the Council file re grant of Rs 10000/ from the Village School Fund Budget for Schoolbuilding purposes 1904. 5.

11. 5. 04.

To Financial Branch

Urgent 13/5/04

Submitted. The Secretary

The Village School fund Budget & the file relating

The grant of 10,000 Rs for school buildings referred above were given to the Education Clerk who is dealing with them under orders of the Dy: Secy. ~~Their submission is awaited~~. They will be submitted on receipt of information on certain point which is called for urgently from the Inspector General.

The Geological & Comptroller's office Budgets are herewith submitted with Correct figures noted.

14/5/[illegible]

Note Continued

In Govt: Pro: No: H 3076 / R.F. 90-1896-7 dated 11.5.04 the pay of Messrs: Satyaraja Chetty and L. Bhistopant Badami has been raised from Rs 150 to 250 - 25-400 & that of the new Probationer is fixed at ~~to get~~ 100 for the 1st year. The increase allowed is only 200 x 12 or 2400.

Pahel put up.

The figures as revised by the Councillors stand as follow:-

Comptroller's Office: Expenditure 85,342

Miscellaneous Heads

Mining Royalty & Leases.	Receipts	16,00,000
Interest on Loans	do	2,23,161
Profit or Loss	do	1,94,000
Receipts in aid of superannuation pensions	Do	3,432
Unclaimed Deposits	do	23033
Interest on ordinary debt	Expenditure	10,300
do on other obligations	do	17,000
Loss on investments	do	6000
Palace ———	do	16,00,000
Allowances & Assignments (2 State Pensions)	Do	2,40,000

11

Allowances & Assignments (Political Pensions)	19,489
Superannuation allowances & Pensions	3,71,600
Miscellaneous Refunds	14,000

Submitted to the Secretary - with reference to the Dewan's order noted on the Accountant's slip dated 11th inst: the correct figures have been noted above

14/5/

SEN 14/5/04

This Budget has been already dealt with by the Councillors.

The corrected figures have been given above.

Subd to the Dewan

17/6/04

18386
17.6.04.

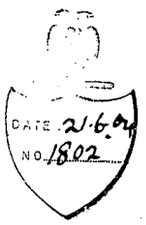
Submitted to His Highness.

Abstract of the Budget as under the Comptroller may be sanctioned.

18.VI.04

Receipts	1904.05	Expenditure	1904.05
	Rs		Rs
		10 Interest on ordinary debt	10300
II Mining Royalty and Leases	1600000	11 Interest on other obligations	17000
		12 Profit or Loss	6000
X Interest on Loans	223161	15 Palace	1600000
XI Profit or Loss	194000	22 A Allowances & Assignments —	
XIX Receipts in aid of Superannuation Pensions	3432	(2) State Pensions	240000
		(3) Political Pensions	19489
XX A Miscellaneous & Unclaimed deposits	23033	23 Superannuation Allowances & Pensions	371600
		24 Miscellaneous	
		(17) Refunds	14000
		Comptroller's Office —	85340

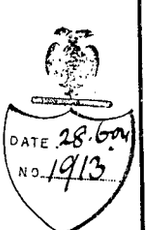
Record of Case submitted for the orders of His Highness the Maharaja.



Subject.

Budget Estimates of the Comptroller's Office for the year 1904 - '05.

Order.



Sanctioned

~~KRW~~

22/6/04

ordered

27.VI.04

Fil off

Prepare order

accordingly

28/6/1904

Draft Sub by Secy

29/6/04

G.R.S. 12]

General and Revenue Secretariat.

R File No. 49 of 1903-04

Serial No.

Govt: Pro: No: H 3 dt 1.7.04 Sanctions the budget estimates of the Comptroller's office and estimates under certain Miscellaneous heads for the year 1904-05

NOTE—Contd. sheet.

MGCPB—10 000—19-5-04

H. C. Dos

H. Gollveen

W 5553 &c 8

1

C. DEPARTMENT.

OFFICE OF THE COMPTROLLER, MYSORE GOVT.

Bangalore, 30 Mar 31 1904.

From H. Eagles Esquire

~~E. B. SUBRAYER, Esq.,~~

Offg. Comptroller, Mysore Govt.

To L. Anantharamu Rao Esquire.

~~The~~ Offg. Secretary to the Govt. of Mysore,

General & Revenue Dept. S.

Sir.

I have the hon
to submit herewith the
provisionally voted Budget
Estimates for the
Year 1904 – 5.

I have the hon the
to
Your most. obedt. Servt.

H. Eagles

Offg Comptroller.

II Mining Royalty & Leases
X Interest X A
XI Profit or Loss
XIX Receipts in aid of Superannuation Pensions.
XX Miscellaneous XX A
10. Interest on Overdrawn Accts.
11. Interest on other Obligations.
12. Profit or Loss
14. General administration 14 E
15. Palaces
22. Allowances & Ca 22 A
" do — 22 B
23. Superannuation allowances & Pensions
24. Miscellaneous 24 F

Sealed with
Note.

II—MINING ROYALTY AND LEASES!

	Budget Estimate 1904—1905.	Revised Estimate, 1903—1904.	Budget Estimate, 1903—1904.	Accounts, 1902—1903
1 Deposits by Lease Holders ...				
2 Royalty ...	16.00.000		16,00,000	14,93,786
3 Prospecting License fees ...				1,000
4 Fines on Assignments ...				37,313
Total			**16,00,000**	**15,32,099**

X—INTEREST

	Detailed Account No.	Budget Estimate, 1904—1905	Revised Estimate 1903—1904.	Budget Estimate, 1903—1904.	Accounts 1902—1903
A Interest on Loans	X A			99,400	52,239
B Interest on arrears of Revenue	X B			12,600	19,129
Total				**1,12,000**	**71,368**

Detailed Account No. X A—INTEREST.—A. Interest on Loans

SUMMARY.				
1 Loans to Encumbered Jahgirdars	73509		13,833	9,645
2 Loans to Municipalities	9992		9,960	9,338
3 Special Loans	8268		8,314	344
4 Other Loans	3973		757	344
5 Land Improvement Loans			15,725	9,084
6 Loans to Agricultural Banks	27323		50,683	23,281
7 House Building Advances	100		130	203
Deduct—For rounding			2	
Total	193101		99,400	52,239

DETAILS.	Rate of Interest.				
1 *Loans to Encumbered Jahgirdars*—					
Agrahar Naniaraj Urs and his brother Devaraj Urs	5	1483		1,488	
Venkatasubbammanni, widow of Nanjaraj Urs	5	399		457	
Regimentdar Lakshman Rao	5	400		400	
Sivasamudram Jahgirdar	5	81		13	
Musahib Rama Rao	5	2580		896	
Srinivasa Rao and Venkatesaiya (Tippiaya's family)	5	1152		288	
Srinivasa Rao and Kesavaiya (Tippaiya's family)	5	78		58	
Mr. Gopalaiengar, Amrut Mahal Office	5	66		680	
Ramanna, and others of Nandigudi family	5	2527		2,217	
Siddaraj Urs on behalf of his minor son Nanjaraj Ur	5	4		193	
Siddaraj Urs and Krishnajammanni	5	1057		1,375	
Sannu Rao and others of the late Killedar Cutcherry Tippaiya's family	5	1949		638	
Venkat Rao, Inamdar of Gandanhalli and other villages	5	2114		2,210	
Vena Bakshi Subbanna, Palace, Mysore	4	2100		1,920	
Ala Daloo and others Rs. Amos Ramakrishnaraj	5	14000			
	3	700			
Total 1 Loans to Encumbered Jahgirdars...		73509		13,833	9,645

Detailed Account No. X.A.—INTEREST—A. Interest on Loans.—*contd.*

	Rate of Interest.	Budget Estimate, 1904—1905.	Revised Estimate, 1903—1904	Budget Estimate, 1903—1904.	Accounts, 1902—1903.
2. *Loans to Municipalities*—					
Bangalore City Municipality	4	153		1,040	
Extending the Tyamagondlu Municipality	4			24	
Water-supply to the Town of Kolar	4	198		988	
Improvement of the Sanitation of the Town of Kolar	4	127		140	
Kolar Gold Fields Sanitary Board	4	528		800	
Water-supply to the Town of Chintamani	4	279		319	
Sanitary Improvement of Chitaldrug Town	4	11		23	
Water-supply Project of the Chitaldrug Town	3½	400		400	
Sanitary Improvement and Extension of Davangere	4	634		662	
Improving the Sanitation of the Town of Ha	4	79		197	
For roads, Holalkere	4			4	
Water-supply to the Town of Kadur	4			66	
Opening out weekly market at Tarikere	4	64		440	
Opening out congested parts of the Mysore City	4	2690		3,090	
Demolition of condemned Houses in the Mysore City	4	907		1,057	
For sanitation and Water-supply of Nanjangud	4	400		440	
Water-supply to Hunsur Town	4	250		270	
Sanitary Improvement Scheme for Shimoga Municipality—	4	400			
Total 2 Loans to Municipalities ...		9990		9,960	9,338
3. *Special Loans*—					
Mysore Maharaja's Spinning and Manufacturing Company, Limited ...	5	7826		7,826	
The Bowring Institute Committee ...	4	440		488	
Total 3 Special Loans ...		8266		8,314	344
4. *Other Loans*—					
Jodidar Krishnasastri ...	6¼	2		2	
Mr. Shamiengar ...	4	150		80	
Ahmed Ali and Mohamed Mukdum for erecting an Ornamental Artware Manufactory ...	4½	1816		389	
Davud Saib for building an Ornamental Work-Shop for Brass and Bell Metal Vessels ...	4½	2005		286	
Total 4 Other Loans		3973		757	344

Detailed Account No. X A—INTEREST—A. Interest on Loans—*concld.*

	Rate of Interest.	Budget Estimate, 1904—1905.	Revised Estimate, 1903—1904.	Budget Estimate, 1903—1904.	Accounts, 1902—1903.
5 Land Improvement Loans—					
a Advances for Irrigation Wells ...	3				2,604
b Loans for Irrigation Wells ...	3			10,231	4,588
c Arrears of Loans for Irrigation Wells..	3				61
d Loans for Saguvali Kattes ..	4			390	426
e Arrears of Loans for Saguvali Kattes..	4				4
f Loans for Improvement of Lands for Plantations ...	5			4,686	759
g Arrears of Loans for Improvement of Lands for Plantations ...	5				149
h Loans for Restoration of Tanks ...	5				440
i Arrears of Loans for Restoration of Tanks ...	5			418	53
j Takavi Advances				...	
Total 5 Land Improvement Loans .	...			15,725	9,084
6 Loans to Agricultural Banks .	4	127323		50,683	23,281
7 House Building Advances .	4	100		130	203

Interest on Loans

Explanations for variations

(1) The difference between the Budget Estimate for 1903-04 and 1904-5 is due to the inclusion of the arrears due for the past 3 years and additional loans sanctioned during the current year.

(2) The omission of figures for the Estimate for 1904-05 is owing to the loans having been fully liquidated.

XI—PROFIT OR LOSS.

	Detailed Account No.	Budget Estimate, 1904—1905.	Revised Estimate, 1903—1904.	Budget Estimate, 1903—1904.	Accounts, 1902—1903.
A Profit on Investments ..	XI A	154000		1,54,000	1,90,823
B Interest on Current Deposits in Madras Bank ...		40000		20,000	...
Total ..		194000		**1,74,000**	**1,90,823.**

Detailed Account No. XIA—PROFIT OR LOSS.—A. Profit on Investments.

	Budget Estimate, 1904—1905.	Revised Estimate, 1903—1904.	Budget Estimate, 1903—1904.	Accounts, 1902—1903.
1 Interest on Investments in Government of India Securities ...	150000		1,50,000	1,87,582
2 Premium realized on sale of Government of India Securities				...
3 Discount credited on Purchase of Government of India Securities ...	1000		1,000	485
4 Income tax on Pro-Notes Purchased ...				6
5 Fees for Renewing Pro-Notes ...				
6 Interest on Debentures of Cotton, Woollen and Silk Company, Limited ...	3000		3,000	2,750
7 Miscellaneous ...			...	...
Total ...	154000		1,54,000	1,90,823

Detailed Account No. 12B—Profit or Loss—B. Interest on Overdrafts and Temporary Loans from Madras Bank.

	Budget Estimate, 1904-1905.	Revised Estimate, 1903-1904.	Budget Estimate, 1903-1904	Accounts, 1902-1903.
1 Interest on Overdrafts, Current Deposit Account	.	.	.	6
2 Interest on Temporary Loans	.	.	.	18,932
Total B. Interest on Overdrafts and Temporary Loans from Madras Bank	.	.		18,938

XIX—RECEIPTS IN AID OF SUPERANNUATION PENSIONS

	Budget Estimate, 1904—1905.	Revised Estimate, 1903—1904.	Budget Estimate 1903—1904.	Accounts, 1902—1903.
1 Contribution recovered from the Employes of S. M. Ry. Co. ...	1684		1,724	1,068
2 Contribution recovered from the Employes of the Yellandur Jahgir ...	212		228	179
3 Contribution recovered from the Employes of Municipalities ...	528		507	1,536
4 Contribution recovered from the Employes of District Fund Boards ...	1008		925	
Add or Deduct—For rounding ...			*384*	
Total ...	34		**3,000**	**2,783**

Detailed Account No. XX A—MISCELLANEOUS—A. Unclaimed Deposits.

	Budget Estimate, 1904—1905.	Revised Estimate, 1903—1904.	Budget Estimate, 1903—1904.	Accounts, 1902—1903.
1 Unclaimed and Lapsed Deposits ...	21706		5,900	27,144
2 Lapsed Public Service Transfer Receipts ...	1327			149
Total ..	23033		5,900	27,293

Unclaimed Dep
Explanation -
The difference between
1903-04 and 1904-05 is due
of the arithmetical mean
of figures.

	1	65	3	50	1-9-03	65
	1	65	3	50	1-2-04	62
	1	65	3	50	1-12-03	59
	1	65	3	50	1-8-03	59
	1	65	3	50	1-5-04	56
	1	65	3	50	1-5-03	56
Total	12					747
Accountants 3rd grade	16	45	3	30	Getting the maximum pay for more than a year	45
do	1	45	3	30	1-1-04	42
	1	45	3	30	1-4-03	42
	1	45	3	30	1-5-03	42
	1	45	3	30	1-12-03	39
Total						885
Special Assistant Civil Engrs	1	150	10	100	1-7-03	150

Certificate required by Rule 10 Part I Chapter II of the Financial Rule, for proposing Salaries in the Comptroller Office

Name of Office	Nature of Post	No	Pay Maximum	Pay Rate of increase	Pay Minimum	Date of last increment	Actual pay on 1st July 1904	Remarks
	Comptroller	1	1200	100	800	Post vacant	800.	Minimum pay is taken
	2nd Asst Comptroller	1	400	5%	300	13-5-1903	300.	
	Chief Assistant Office Comptroller	1	450	25	350	1-1-1904	425.	
Comptroller's Office	Examiners	5	150	10	100.	Getting the maximum pay for more than a year	150.	
	— Do	1	150	10	100	1-6-1903	150.	
	Total	6					880	
	Accountants 1st grade	1	100	5	70	Getting the maximum pay for more than a year	100	
	— Do	1	100	5	70	1-2-1904	85	
	— Do	1	100	5	70	1-6-03	90	
	— Do	1	100	5	70	1-7-03	85	
	— Do	1	100	5	70	1-4-03	80	
	— Do	1	100	5	70	1-1-04	75	
	Total	6					515	
	Accountants 2nd grade	6	65	3	50	Getting the maximum pay for more than a year	65	

10—INTEREST ON ORDINARY DEBT.

	Budget Estimate, 1904-1905.	Revised Estimate, 1903-1904.	Budget Estimate, 1903-1904.	Accounts, 1902-1903.
On Five per cent Mysore Railway Loan of 1882...	10,300		**12,000**	**56,801**

11—INTEREST ON OTHER OBLIGATIONS.

	Budget Estimate, 1904-1905.	Revised Estimate, 1903-1904.	Budget Estimate, 1903-1904.	Accounts, 1902-1903.
1 On Mysore Government Savings Bank Deposits	17,000		2,00,000	2,14,870
2 On Endowment Funds			17,000	16,910
3 On Mysore State Life Insurance Fund ...			27,800	26,058
4 Refunds			200	
Total ...			**2,45,000**	**2,57,838**

12—PROFIT OR LOSS.

	Detailed Account No.	Budget Estimate, 1904-1905.	Revised Estimate, 1903-1904.	Budget Estimate 1903-1904	Accounts, 1902-1903.
A. Loss on Investments ...	12A			6,000	38,365
B. Interest on Overdrafts and Temporary Loans from Madras Bank ...	12B				18,938
Total ...				**6,000**	**57,303**

Detailed Account No. 12A—PROFIT OR LOSS—A. Loss on Investments.

1 Madras Bank Commission and other Charges	1000		1 000	2,394
2 Anticipation Interest				203
3 Income Tax on Interest on Investments	3,500		3,500	4,515
4 Renewal Fees	100		100	66
5 Withdrawal Fees				352
6 Premium on purchases of Government of India Securities ...				
7 Discount on sales of do ...				28,588
8 Exchange on sales of do ...	1000		1,000	1,300
9 Brokerage ...	400		400	926
10 Miscellaneous ...				21
Total A. Loss on Investments ...	6000		6,000	38,365

Detailed Account No. 14 E—General Administration—(7) Comptroller's Office.

	Numbers. 1903–1904	Numbers. 1904–1905		Budget Estimate, 1904–1905	Revised Estimate, 1903–1904.	Budget Estimate, 1903–1904.		Accounts, 1902–1903.	
Salaries.	1	1	1 Comptroller (800—100—1,200) ...	9600		14,400		14,400	
	1	1	2 Assistant Comptroller (600) ...	7200		7,200		7,200	
	1	1	3 Chief Assistant to the Comptroller (350—25—450) ...	5700		4,800		4,625	
	3	3	4 Account Probationers (150) (100) ...	1200		5,400		5,195	
			Allowance to one Account Probationer while undergoing training at Madras (50) ...			*100			
			5 Exchange compensation Allowance ..						
			6 Contribution towards Pension and Leave Allowances ...						
			7 Exchange on Europe Family Remittance ...	32700					
							31,900		31,420
Establishments			8 Establishments—						
	6	6	Examiners (100—10—150) ..	10560		10,440			
			Head-quarters Outside Audit Allowance to one (25).	300		300			
			Accountants—						
	6	6	1st Grade (70—5—100)	6180		5,820			
	12	12	2nd Grade (50—3—65)	8964		8,856			
	20	20	3rd Grade (30—3—45)	10620		10,584		46,573	
	32	32	Juniors 12 (25), 20 (20),	8400		8,400			
	31	31	Servants—Mutchi and Book binders 2 (18), Dafterbunds (11), (10), Jamadar (16), Dafadar (12), Dalayets (10), 2 (8), Peons 4 (7), 16 (6), Sweeper (6), Scavenger (6) ...	2964		2,964			
			Carried over ...	47988	32700	47,364	31,900	46,573	31,420

For two months only.

Detailed Account No. 14 E—General Administration—(7) Comptroller's Office—*concld.*

	Numbers. 1903—1904.	Numbers. 1904—1905.		Budget Estimate, 1904—1905.		Revised Estimate, 1903—1904.	Budget Estimate, 1903—1904.		Accounts, 1902—1903.	
			Brought forward ...	~~47988~~	32700 ~~30300~~		47,364	31,900	46,573	31,420
Establishments.			9 Temporary Establishments—							
	1	1	Special Auditor, Civil Courts (100—10—150)	1560			1,440			
			Lump-sum Grant ...	300			300		2,093	
	2	2	Peons 2 (6) ...	144			144			
			Additional hands (Savings of Establishment)							
					49992			49,248		48,666
Allowances.			10 Travelling Allowance to Officers	600			600		484	
			11 Travelling Allowance to Office Establishments ...	200			200			
			12 Travelling Allowance to Special Auditor, Civil Courts	600			600		667	
					1400			1,400		1,151
Contingencies.			13 Contingencies—							
			Binding Vouchers	250			250			
			Purchase of Furniture	100			100			
			Purchase of Books and Periodicals ...	100			100			
			Repairs to Furniture ...	100			100			
			Liveries and Clothing of servants	250			250			
			Tour Charges	50			50			
			Hot and Cold Weather Charges	100			100			
			Postage and Telegram Charges.	100			100			
			Office Expenses ...	200			200			
			Miscellaneous							
					1250			1,250		949
			Add for proposals Calcutted to suit as per accompany Statement		~~82442~~ 85342			83,798		
			Add—For rounding or deduct		42			2		
			Total (7) Comptroller's Office ...		~~85100~~			83,800		82,188

Budget Estimate of 15 Palace for the year 1904-1905.

Civil Heads	Budget Estimate for 1904-05	Revised Estimate for 1903-1904	Budget Estimate for 1903-1904	Account for 1902-1903	Remarks
15. Palace	1600000	1600000	1400000	1400000	Civil List was increased from 14 to 16 Lacs under Government Pro. Dt No 1162-3 Dt 31 October 03.

Detailed Account No. 22 B—Allowances and Assignments, &c.,—(3) Political Pensions.

		Budget 1904-05		Budget 03-04		Actuals 02-03	
1. Allowances to the Families of Sirdars and Officers of the late Hyder Ali Khan and Tippu Sultan's Court	...	14000		15,192		11,758	
2. Ballegars	...			56,397		55,460	
3. Sarjapur Stipendiaries	...	2744		2,294		2,773	
4. Mutfarkhat Pensions	..	2745		2,745		2,623	
				76,628			
Deduct—For rounding	..			28			
Total (3) Political Pensions	..				76,600		73,614

Rs 1192 { less provided for as the allowances to the families of deceased are partly temporary.
Rs 450. more to meet likely charges.

23 SUPERANNUATION ALLOWANCES AND PENSIONS.

		Budget 1904-05		Budget 03-04	Actuals 02-03
1 Superannuation and Retired Allowances	...	360000		3,50,000	3,57,488
2 Compassionate Allowances	...	600		600	600
3 Gratuities	...	11000		10,400	11,879
Mutfarkhat Pensions	..				
Total	..	371600		**3,61,000**	**3,69,967**

Rs 10000/- were provided to meet extra Costs.
Based on the average payments made during the last 6 years

Detailed Account No. 22 A—Allowances and Assignments, &c.—(2) State Pensions.

	Budget Estimate, 1904—1905.		Revised Estimate, 1903—1904.		Budget Estimate, 1903—1904.		Accounts, 1902—1903.	
1. Maharajakumari Jayalakshmiammanni Avaru	80000				80,000		80,000	
2. Maharajakumari Krishnajammanni Avaru ...	80000				80,000		80,000	
3. Maharajakumari Cheluvajammanni Avaru ...	80000				80,000		80,000	
Total (2) State Pensions ...		240000				2,40,000		2,40,000

Detailed Account No. 24 F—Miscellaneous—(17) Refunds.

	Budget Estimate, 1904—1905.		Revised Estimate, 1903—1904.		Budget Estimate, 1903—1904.		Accounts, 1902—1903.	
1 Unclaimed and Lapsed Deposits ...	6000				7,000		...	
2 Public Service Transfer Receipts ...	1000							
Commission Paid to Agent, Gold Mining Companies, at 5 per cent on total Expenses incurred in India on Shipment of Gold to England ...					...		13,245	
3 Other Items ...	7000				7,000		9,445	
Total (17) Refunds ...	14.000					14,000		22,690

Proposals submitted to Government for Sanction

Particulars	Amount	Total	Remarks
Assistant Comptroller 1st Class (400-25-500)			
Do. 2nd Class (300-25-400)	300.		Vide Comptroller's No 4020 of 26/28 January 29
Sub Assistant Comptroller 1 Class (250-10-300)	1200		
Do. 2d Class (200-10-250)	600		
Additional Grant to Contingencies	100		
Total		2.200	Do No 5763/28 of 12/13/29

Sl No (2) B Record

Read

Letter no: 5553 dated the 30th March 1904 from the Comptroller, submitting the budget estimates of his office ~~for the year 1904~~ and estimates of receipt and expenditure under certain miscellaneous heads for the ~~same~~ year 1904-5

Order thereon: —

No. 3 dated 1st July 1904

Comptroller's office

The proposed estimates provide for an expenditure of Rs 82942.

The pay of Messrs: Satyaraja Chetty and Bhistopaut Badami having in G.O. no: H 3076 dated R.F. 90-1896-7 dtd 11.5.04 been raised from Rs 150 to Rs 250 per month, a sum of Rs 2400 will be added to the estimates.

Office

Provision to be made for 2 asstt Comptrs. while there are only 3 - they having been retained at the time for the Budget.

Recd 11/7/04

With the above additions, the estimates of expenditure of the Comptroller's office are sanctioned for Rs 85,342/- for incorporation in the State Budget.

4. The following estimates of receipts and expenditure are also sanctioned for incorporation

Receipts

II Mining Royalty and Leases. 16,00,000.

X Interest on Loans 2,23,161

XI Profit or Loss 1,94,000

XIX Receipts in aid of superannuation pensions. 3432

XX A Miscellaneous a unclaimed deposits. 2,30,33

Expenditure

1C. Interest on ordinary

11. Interest on other obligations - 17,000

12 Profit or Loss 6,000

15 Palace 16,00,000

22 A. Allowances & assignments :—

(2) State Pensions 2,40 000

(3) Political " 19,489

23 Superannuation allowances & Pensions } 3,71,600

24 Miscellaneous

(17) Refunds 14,000

30/6/1904

Offg Secretary

To. 29/6/04

The Comptroller to the Govt. of H. H. the Maharaja of Mysore

29/6/04

1/7/04